



# Program Review Data Summary

**Subject: Sustainable Agriculture**

## Resource Utilization Indicators

|      | Number of Faculty | Student Credit Hours by Faculty Type |       |
|------|-------------------|--------------------------------------|-------|
|      | Part Time         | Part Time                            | Total |
| 2015 | 1                 | 110                                  | 110   |
| 2016 | 2                 | 93                                   | 93    |
| 2017 | 2                 | 94                                   | 94    |

**Notes:**

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

## Quality Indicators

| Year | Subject                 | Subject Prefix | Headcount (unduplicated) | seats filled | #sections | Average Class Size | % Student Completion | % Student Success | % Student Attrition | Student Credit Hours |
|------|-------------------------|----------------|--------------------------|--------------|-----------|--------------------|----------------------|-------------------|---------------------|----------------------|
| 2015 | Sustainable Agriculture | HORT           | 34                       | 43           | 5         | 8.6                | 97                   | 69                | 2                   | 110                  |
| 2016 | Sustainable Agriculture | SAG            | 25                       | 42           | 4         | 10.5               | 95                   | 92                | 4                   | 93                   |
| 2017 | Sustainable Agriculture | SAG            | 31                       | 43           | 4         | 10.8               | 88                   | 81                | 11                  | 94                   |

**Notes:**

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

## Quality Indicators - Expenses & Revenue

| Year | Subject                 | Direct Tuition Revenue | Direct Expenses | Direct Cost Per CrHr | Total Revenue | Total Expenses | Total Cost Per CrHr |
|------|-------------------------|------------------------|-----------------|----------------------|---------------|----------------|---------------------|
| 2016 | Sustainable Agriculture | \$9,102.10             | \$15,699.71     | \$158.58             | \$42,659.10   | \$61,427.57    | \$620.48            |
| 2017 | Sustainable Agriculture | \$7,412.07             | \$16,408.50     | \$190.80             | \$41,743.98   | \$79,682.69    | \$926.54            |

**Notes:**

CrHr: Credit Hour

direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

total: includes both direct and indirect

source Activity Based Cost (ABC) model updated Spring 2018.

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## Quality Indicators - Program Outcomes

### %Placement Rate for Graduates

| employed                                   | 2013-2014 | 2014-2015 | 2015-2016 |
|--|-----------|-----------|-----------|
| Sustainable Agriculture (5290 cert)        |           |           | 50        |
| Sustainable Agriculture Entrep (4430 cert) |           | 100       |           |

### # of Graduates

| graduates                                  | 2015 | 2016 | 2017 | total |
|--|------|------|------|-------|
| Sustainable Agriculture (5290 cert)        |      | 3    | 2    | 5     |
| Sustainable Agriculture Entrep (4430 cert) | 1    |      |      | 1     |

### # of Graduates Transferring

| transfers                                  | 2013-2014 | 2014-2015 | 2015-2016 |
|--|-----------|-----------|-----------|
| Sustainable Agriculture (5290 cert)        |           |           | 1         |
| Sustainable Agriculture Entrep (4430 cert) |           |           |           |